

**PENN CENTRAL CONFERENCE
PCC-UCCR-Hartman Center
Proposed Operating Budget 2021**

**Proposed
2021
BUDGET**

Income

Conference support	146,187.00
TOTAL HARTMAN CENTER REVENUE	146,187.00

Expenses

Administration Building Loan Payments	12,300.00
General Maintenance	15,000.00
Taxes - Property	4,000.00
Insurance	20,387.00
Utilities - Electric	20,000.00
Utilities - Water/Sewer	5,000.00
Security Services	50,000.00
Transition Services	12,000.00
Legal Services	7,500.00
Total Expenses	146,187.00